

WESTERN ILLINOIS UNIVERSITY BOARD OF TRUSTEES

June 8, 2018

Resolution No. FY2019 Preliminary Spending Plan

WHEREAS Western Illinois University must prepare a preliminary spending plan prior to July 1 for State Appropriated University Income Auxiliary and All Other Funds for the Illinois Board of Higher Education, Illinois State Legislature and the Governor; and,

WHEREAS this spending plan requires Board of Trustees approval prior to submission

WHEREAS this spending plan reflects Western Illinois University's mission and resource allocation to support goals and priorities stated in the Higher Values in Higher Education document, and the University's Strategic Plan, and

THEREFORE be it resolved that the Board of Trustees approves the FY2019 spending plan as presented in the FY2019 spending plan document and be it further resolved that the President be authorized

Illinois state statute requires Western Illinois University (and all other Illinois public universities) prepare a Fiscal Year 2019 Preliminary Spending Plan prior to July 1 for State Appropriated University Income, Auxiliary and All Other Funds for the Illinois Board of Higher Education, Illinois State Legislature, and the Governor. Furthermore, the

	State Appropriated Funds	University Income Funds	Funds	Other Non- Appropriated Funds	
Personal Services	\$ 45,556,500	\$ 59,943	14,200	\$ 13,700,000	\$ 133,000
Medicare	800,000	800	200	150,000	1,900
Contractual Services	-	10,730			46,730
Travel	-	60			1,525
Commodities	-	1,500			4,300,000
Equipment	-	700,000			(44,000)
Avs					(45,000,000)